



2-Day intensive hands-on course:

Spreadsheet Modelling Using Excel VBA

25-26 May 2009 | JW Marriott Hotel, Kuala Lumpur

INTRODUCTION

The spreadsheet as a financial tool has been in use in organisations for many years. Many employees are familiar with using the most basic functions in building simple models using the intrinsic functions of Excel. This is exemplified by the common use of macros by users. However, with the constant changes in the business environment being the norm of the day, there is a need to move organisations beyond efficiency.

The objective of the course is to build on the current skill level of the participants to build more complex model using more advanced financial tools and modelling language such as VBA and IFPS. VBA serves to provide a powerful and easy means to integrate Excel into the organisation's decision support systems. The acquisition and development of corporate models serve as a means to retain organisation's knowledge and promote knowledge sharing.

This course will teach the Excel users how to harness additional programming power in the context of building powerful, flexible and usable spreadsheet models. The course takes a "hands-on" approach to learning corporate models rather than focusing on the theory.

METHODOLOGY

Hands-On Application, Case Studies, Case Simulation, Demonstration, Exercises

FOCUSING ON

- Building Financial Models
- Financial Statement Modelling
- Excel Financial Functions Overview
- Investment Modelling
- Sensitivity Analysis Modelling
- Simulation Modelling
- Building Complex Models
- Modelling Application Case Study

WHO SHOULD ATTEND

Experienced Financial users of Excel who now wish to harness the power of VBA to develop sophisticated Spreadsheet Models:

- Those who are involved in Financial and Accounting related fields
- Business Analysts
- Financial Analysts
- Financial Officers
- Accountants
- Software Developers
- Programmers
- Analysts
- Consultants

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